

**Joint Archives Service
Budget 2024-25**

Appendix 3

	Core Services	Staffordshire County Council Sites and Public Services	Stoke-on-Trent City Council Sites and Public Services	Total for Service
	£	£	£	£
Expenditure				
Employees	370,390	355,180	177,900	903,470
Training	920	1,080	900	2,900
Transport	1,890	2,220	300	4,410
Supplies & Services	11,590	25,190	15,700	52,480
Total Expenditure	384,790	383,670	194,800	963,260
Income				
Grants & Reimbursements	0	0	200	200
Sales	0	9,950	400	10,350
Fees & Charges	0	5,940	1,900	7,840
Miscellaneous	2,570	3,860	11,000	17,430
Total Income	2,570	19,750	13,500	35,820
Net Expenditure	382,220	363,920	181,300	927,440

Funded by:	Staffordshire	689,340	74%
	Stoke-on-Trent	238,100	26%
		927,440	